

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per RC)				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B.2.2b			
ROP/FMR Budget Head: Ur				ROP/FMR Budget Head: Untied Fund for APHCs			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	32	480000	0	240000	240000	0
2	Arwal	28	525000	0	525000		0
3	Aurangabad	59	1106250	0	553125	553125	0
4	Banka	32	605000	0	605000	0	0
5	Begusarai	23	431250	0	215625	215625	0
6	Bhagalpur	55	1031250	0	343750	343750	343750
7	Bhojpur	28	175000	0	87500	87500	0
8	Buxar	27	405000	0	202500	202500	0
9	Darbhanga	36	225000	0	112500	112500	0
10	East Champaran	46	287500	0	143750	143750	0
11	Gaya	46	862500	0	862500	0	0
12	Gopalganj	22	330000		165000	165000	
13	Jamui	48	300000	0	150000	150000	0
14	Jehanabad	32	200000	0	100000	100000	0
15	Kaimur	19	118750		118750		
16	Katihar	46	690000	0	345000	345000	0
17	Khagaria	19	285000	0	95000	95000	95000
18	Kishanganj	9	56250	0	28125	28125	0
19	Lakhisarai	16	100000	0	34500	36000	29500
20	Madhepura	23	431250		431250		
21	Madhubani	69	690000	0	690000	0	0
22	Munger	21	315000	0	315000		
23	Muzaffarpur	78	487500	487500	0	0	0
24	Nalanda	46	287500	0	143750	143750	0
25	Nawada	53	331250	331250	0	0	0
26	Patna	62	887500	0	170000	717500	0
27	Purnia	30	960825	0	375000	375000	210825
28	Rohtas	32	480000	0	240000	240000	0
29	Saharsa	32	200000	0	100000	100000	0
30	Samastipur	45	843750	0	843750	0	0
31	Saran	43	268750	0	0	268750	0
32	Sheikhpura	17	170000	0	85000	42500	42500
33	Sheohar	10	100000		100000		
34	Sitamarhi	36	335000		167500	167500	0
35	Siwan	42	862500	0	862500		0
36	Supaul	20	125000	0	62500	62500	0
37	Vaishali	30	187500	187500	0	0	0
38	West Champaran	35	656250	0	656250	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>1347</b>	<b>16833325</b>	<b>1006250</b>	<b>10170125</b>	<b>4935375</b>	<b>721575</b>
<b>State Level Fund Retention</b>			<b>2500</b>				
<b>Grand Total</b>			<b>16835825</b>				